

# **RBWM Schools Forum**

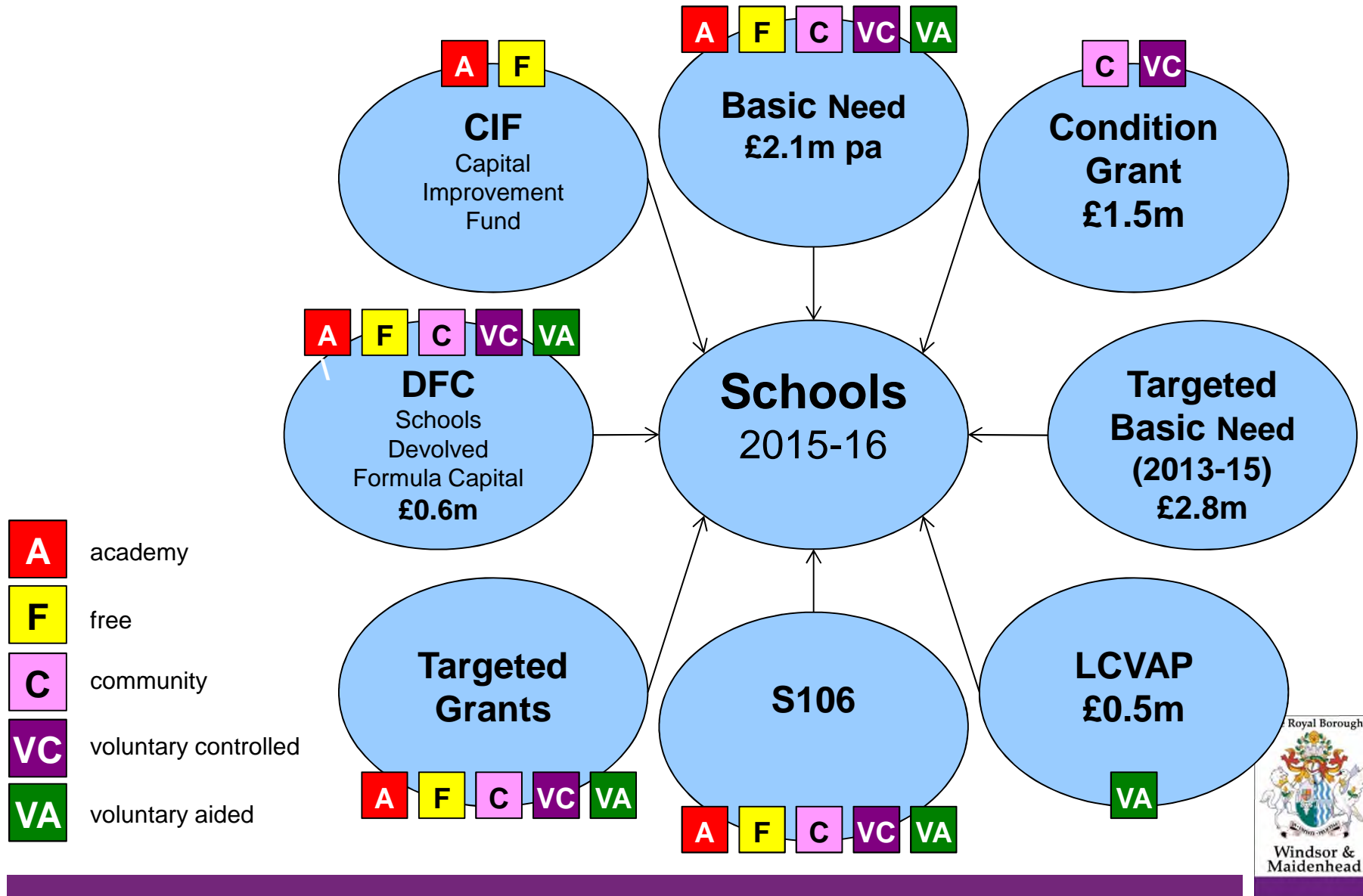
## **Briefing on Capital funding in schools**

**20 October 2015**

**David Scott**



# Annual Schools Capital Funding



# Condition projects

- **Identify works**
  - Condition, kitchen refurbishment, IT, suitability.
  - Building Services / condition survey / local knowledge / AMPs.
- **Liaise with Building Services about costs or alternative solutions.**
- **Schemes are spread over 3 years based on funding available and ranked in order of priority.**
  - Condition grading
  - Links to school expansion programme
  - Impact on curriculum or school operation
  - H&S or access factors.
  - Scope for preventing more serious repairs.
  - Length of time on list.
- **Discussed with CS DMT, Lead Member, CS O&S, Cabinet.**
- **Schemes reviewed and subject to change**



# Condition Improvement Fund

- For academies & sixth form colleges
- To address - poor building condition, building compliance, energy efficiency and health and safety
- Small proportion of expansion projects for Ofsted-rated good or outstanding academies to:
  - increase the number of admissions in the main year of entry.
  - address overcrowding.
- **CIF 2015-16 4 times oversubscribed.**
- **CIF 2016-17 – deadline for submitting applications 16 Dec 15**
  - Primary applications >£20k
  - Secondary applications >£50k
- **Assessment criteria and weightings:**
  - Project need (70%)
  - Project planning (15%)
  - Value for money (15%)



# S106 Funding

- **Cabinet approve S106 expenditure**
  - via the Capital Programme process
  - Outside the CP process when sufficient funding available.
- **Spend must be in line with legal agreement with developer.**
- **Use of S106 monies must be related to projects to increase the capacity of schools to admit more pupils**
- **Education S106 monies received is scheduled to be spent e.g. basic need programme**
- **Unallocated S106**
  - Collected from different developments in an area and pooled until sufficient funding for identified project.
- **25 Sep 2015 Cabinet report: “S106 Income / Expenditure report 2014-15”**



# Community Infrastructure Levy (CIL)

- **Community Infrastructure Levy (CIL) – from April 2015.**
- **Simple levy to meet RBWM new infrastructure needs to mitigate impact of development.**
- **Funds not specifically assigned to any type or location of infrastructure.**
- **How will monies be prioritised between services?**
- **Implementation in RBWM expected in late 2016.**
- **Old S106 arrangements no longer in use.**
- **More limited circumstances for collecting S106 under CIL.**
- **Interim S106 arrangements to be considered by Nov Cabinet.**

# DfE Devolved formula capital 2015-16

Same rates for all publicly funded schools

	Per non boarding pupil	Per boarding pupil	Lump sum per school
Nursery/Primary	£11.25	£33.75	£4,000
Secondary	£16.88	£33.75	£4,000
Post-16	£22.50	£33.75	£4,000
Special/PRU	£33.75	£33.75	£4,000

# Recent schools capital projects 1

## A selection of capital projects from last four years

School	Scheme	Cost	Funding
Manor Green	Increase capacity	£1.3m	Targeted Basic Need Programme, S106
Riverside Primary	Increase capacity	£2.3m	Targeted Basic Need Programme, S106
St Edward's First & Middle	Increase capacity	£3.4m	Basic Need, LCVAP, S106
Oldfield Primary	Increase capacity	£8.5m	Basic Need, S106
South Ascot Village Primary	Bulge class	£0.2m	S106, school contribution
Datchet Primary	Bulge class	£0.2m	Basic Need, S106, school contribution
Homer First	Bulge class	£0.1m	Basic Need, S106, school contribution
Holyport College	Increase capacity	£0.48m	S106





## Recent schools capital projects 2

School	Scheme	Status
Newlands Girls'	Rewire	Completed summer 2015
All Saints Junior	Expansion on existing site	Phase 2 planning permission granted - on site
Waltham St Lawrence Primary	Kitchen extension	Planning permission granted - on site Q2 - 2015/16
The Windsor Boys'	Expansion on existing site	Design stage
Windsor Girls'	Expansion on existing site	Design stage

# Future capital schemes

## Some future schemes

Scheme	Schools
Maidenhead secondary sector expansion	Cox Green, Furze Platt Senior
Ascot secondary sector expansion	Charters
Windsor secondary expansion	Windsor Boy, Windsor Girls, Dedworth Middle
Capital Programme 2016-17	To Children's Services Overview & Scrutiny Nov 2015 and Cabinet Dec 2015

